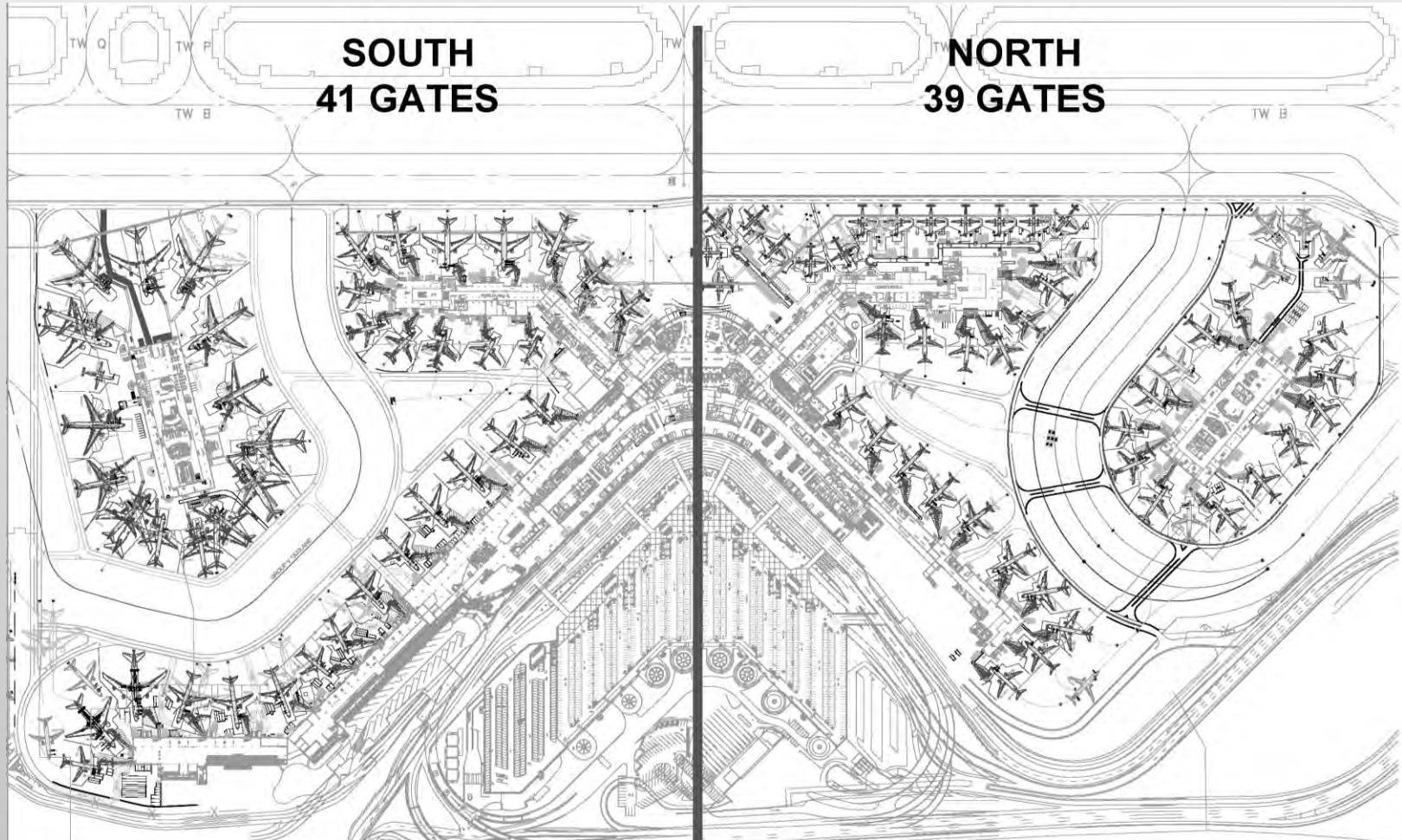


Seattle-Tacoma International Airport

Additional Space for Outbound Baggage

Commission Action Request

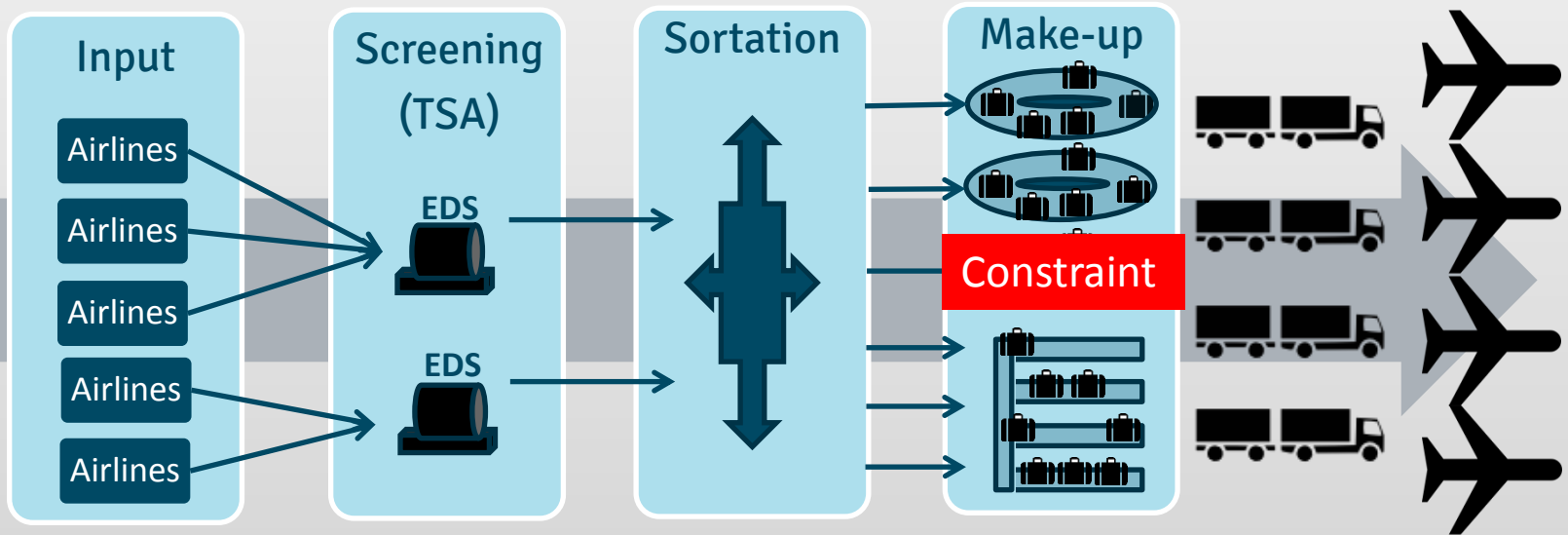
Airport Growth Creates Nexus Between IAF & Baggage Program



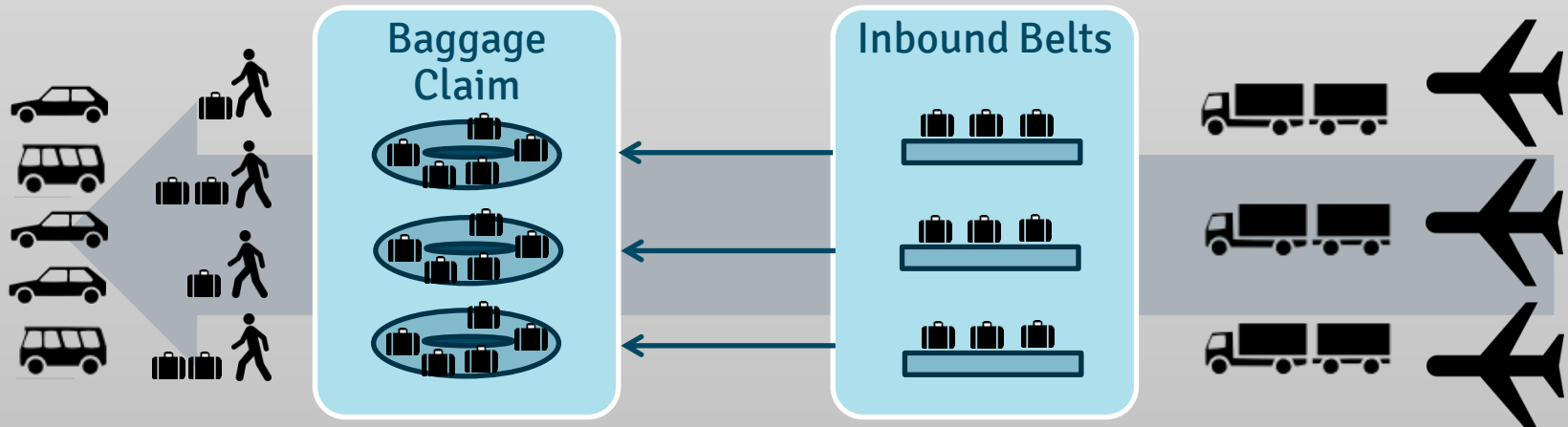
Relationship of Gate, Make-up and Airport Layout

Baggage System Terminology

OUTBOUND

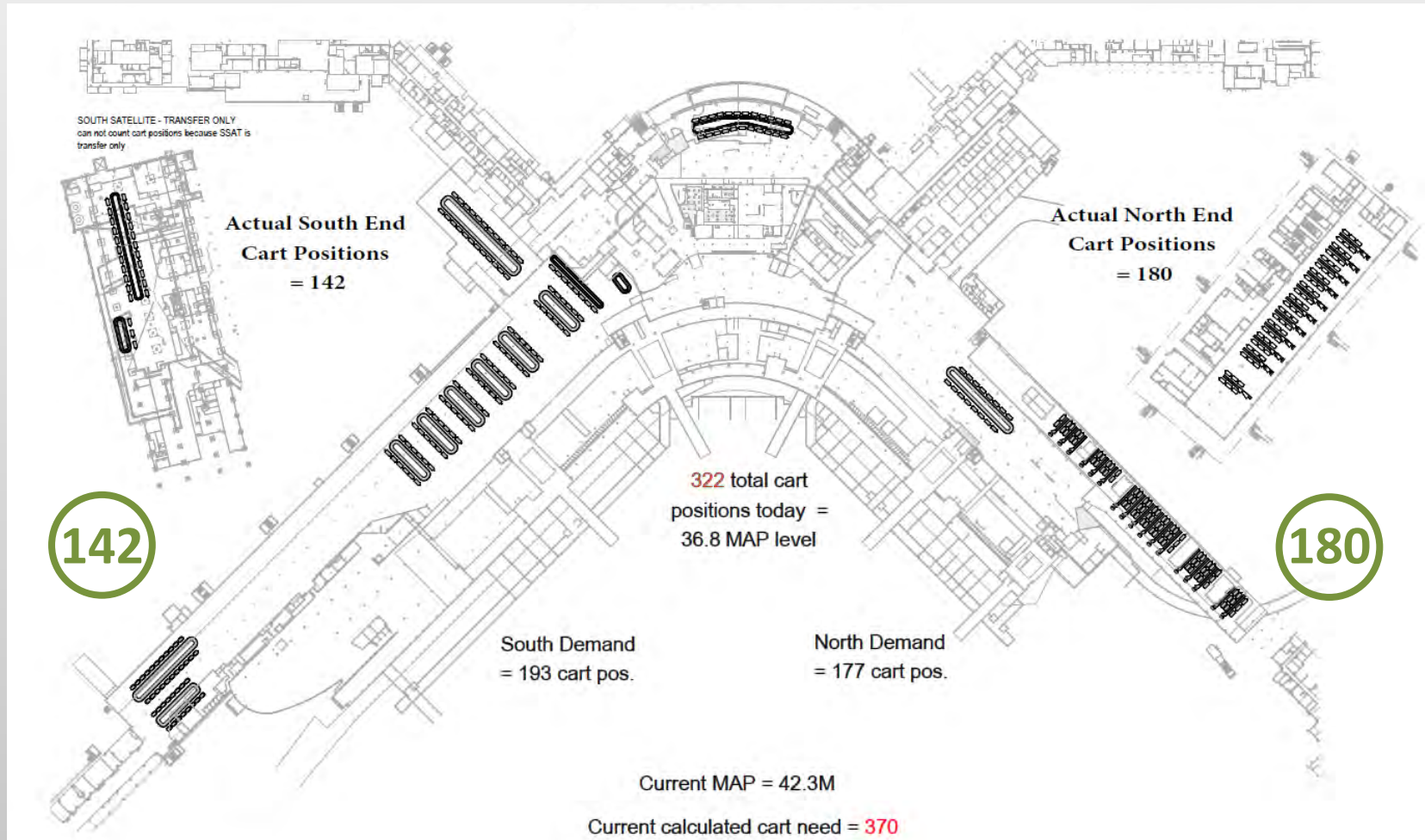


INBOUND



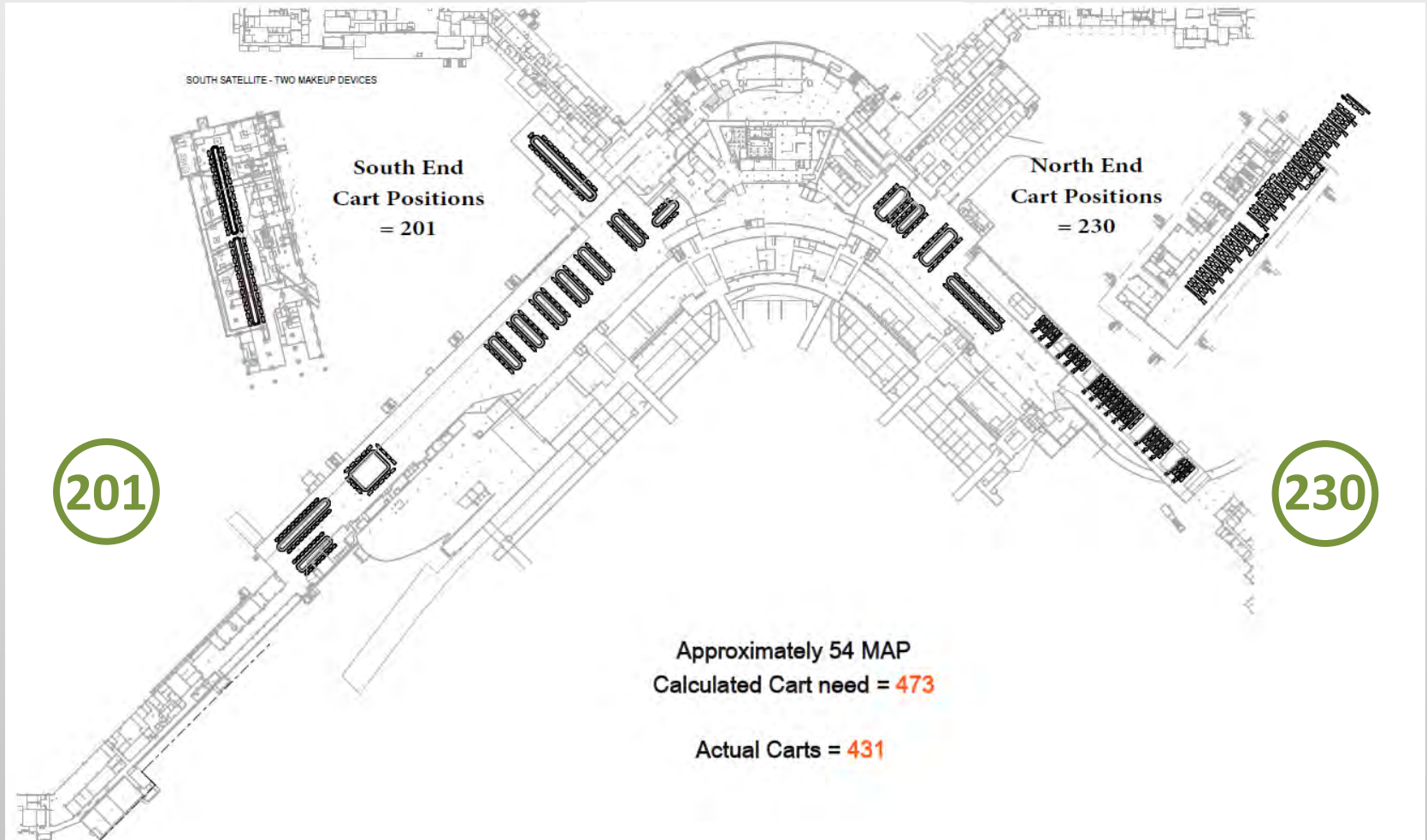
Baggage System Flow

Current Baggage Make-up



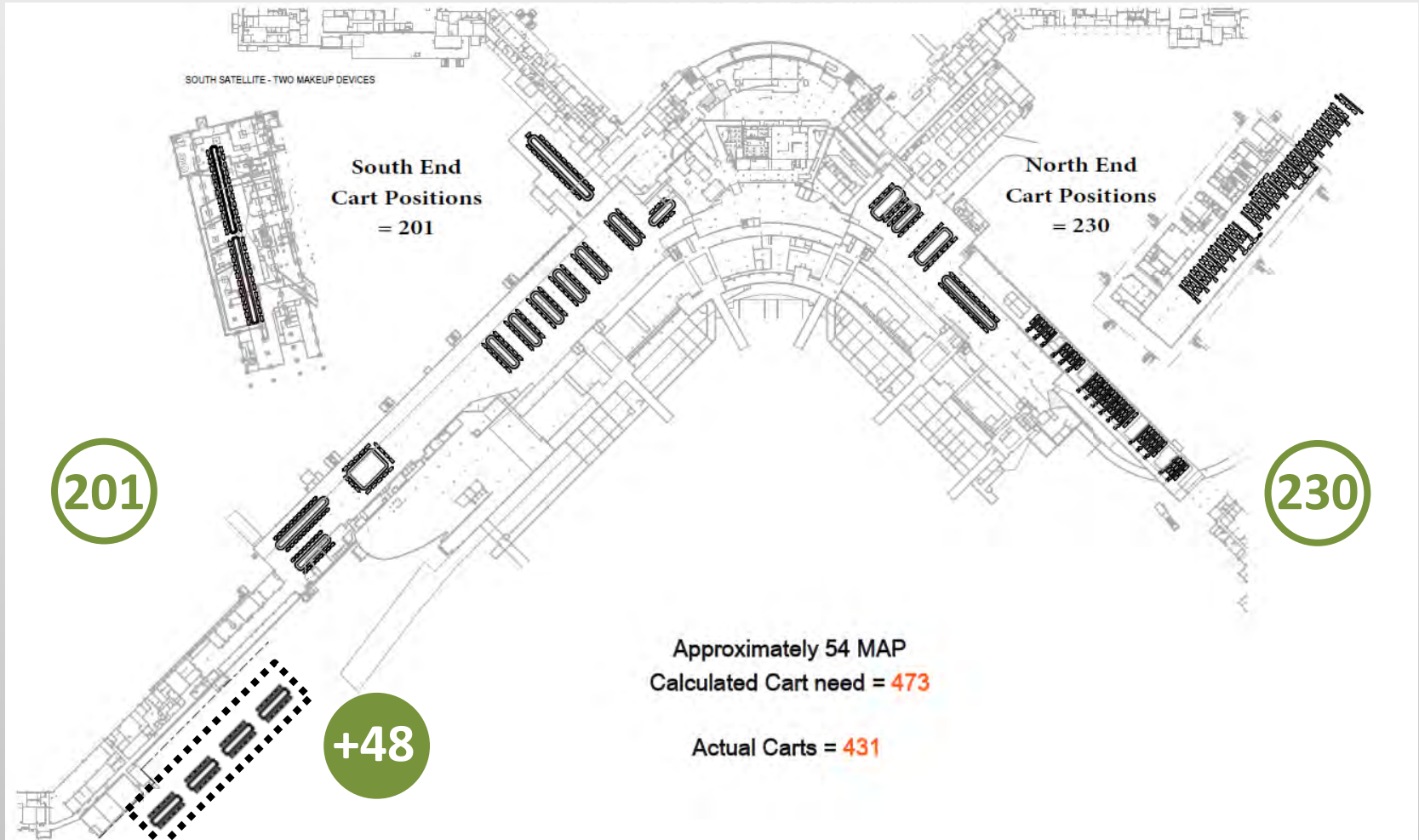
Space Constraints Limit Options for Expansion

Maximum Baggage Make-up in Existing Footprint



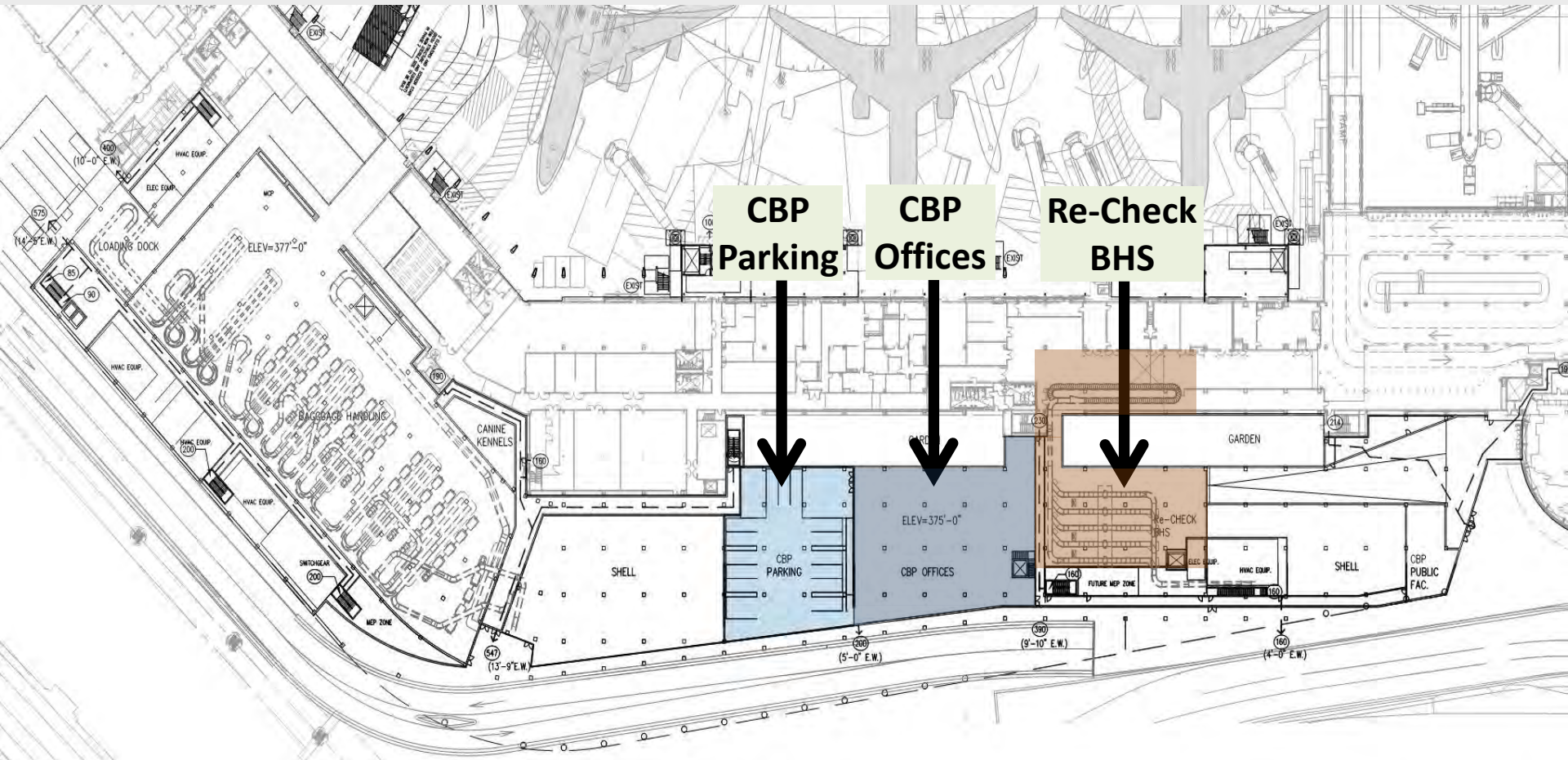
Shortage Remains After Bag Opt, NorthStar & IAF

Baggage Make-up Expansion Opportunity



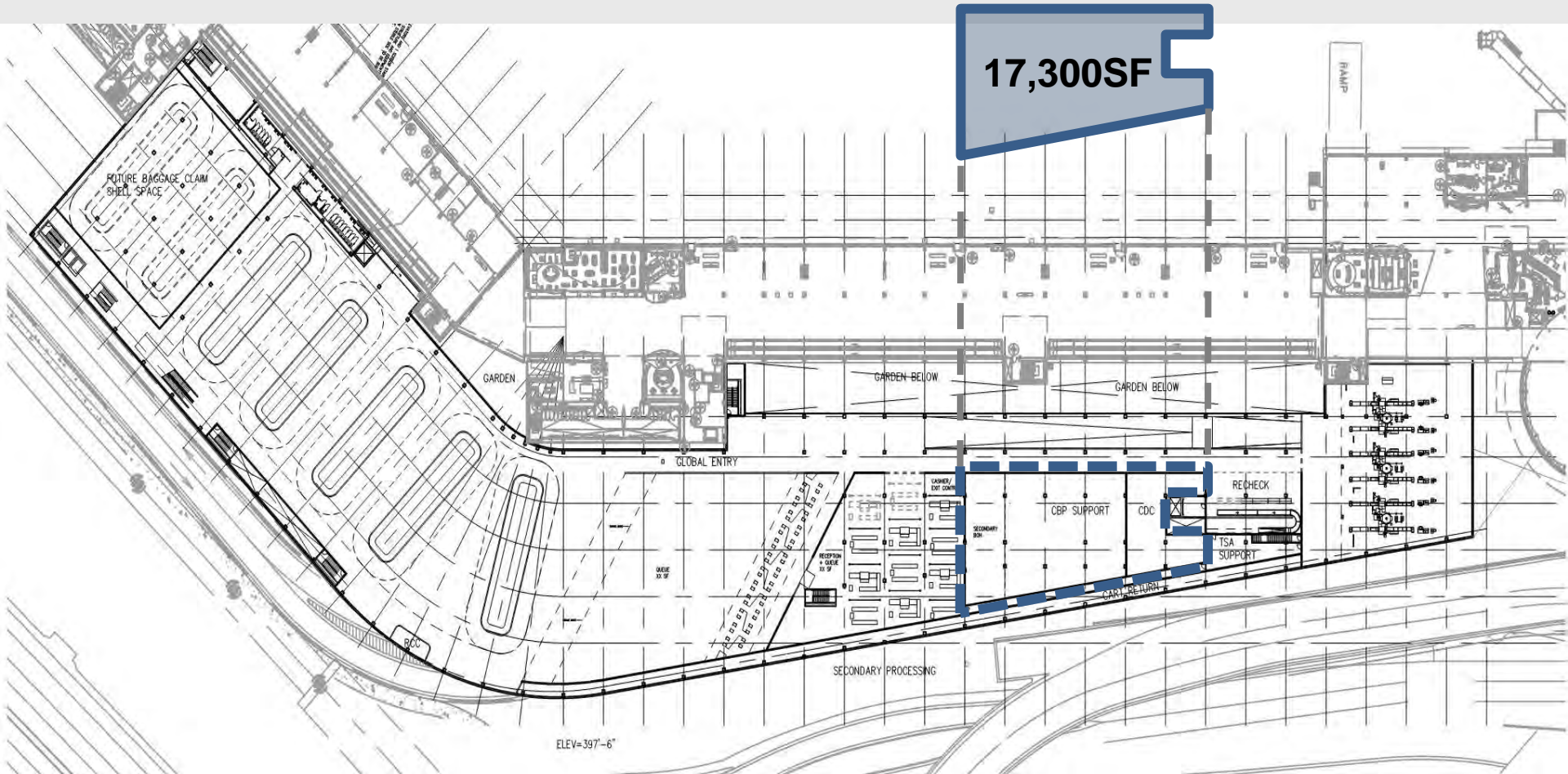
Outside of IAF Scope, Within Time to Capture

IAF Initial Basis of Design



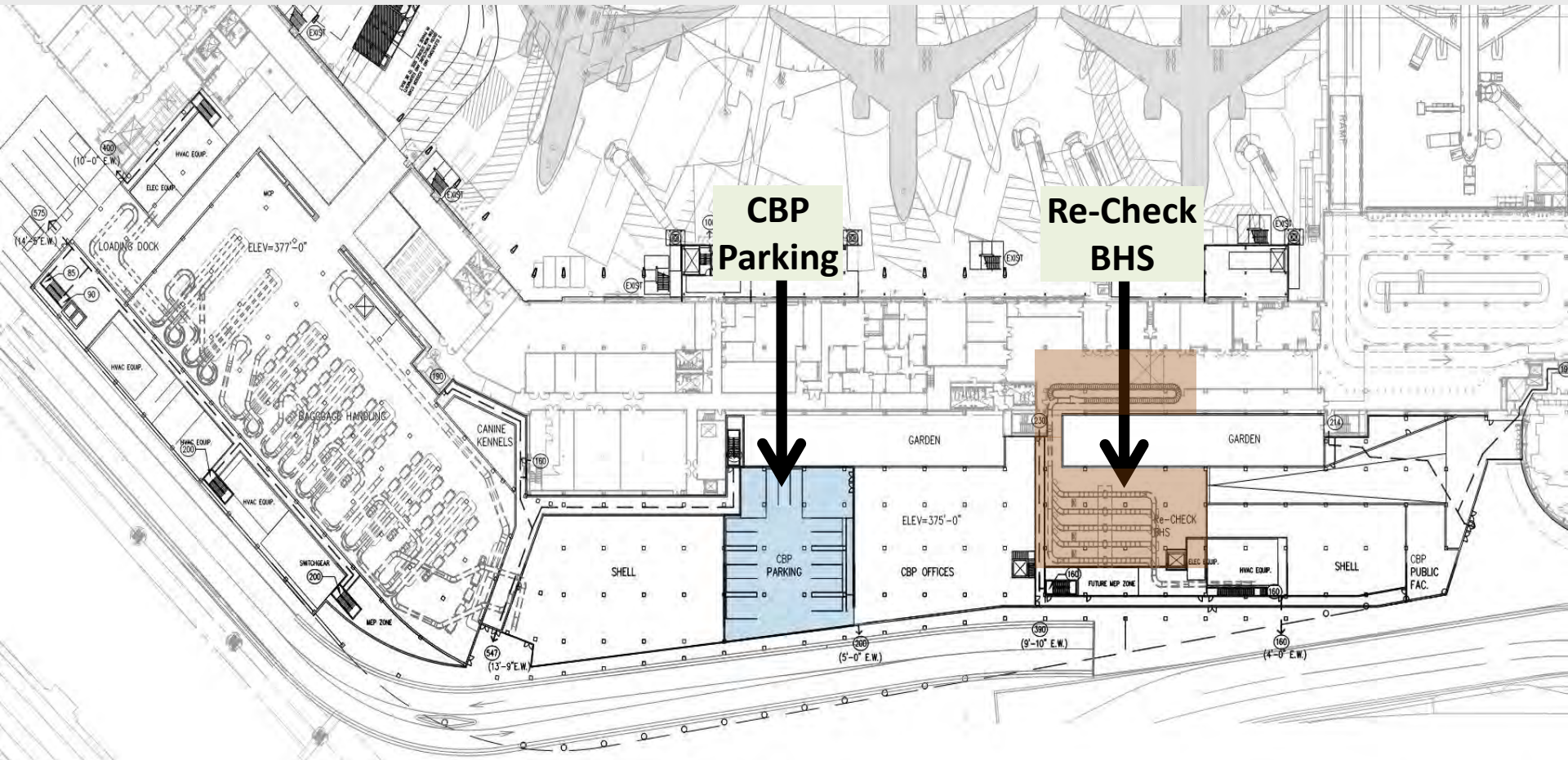
IAF Programmed Space

Need to Create a Mezzanine



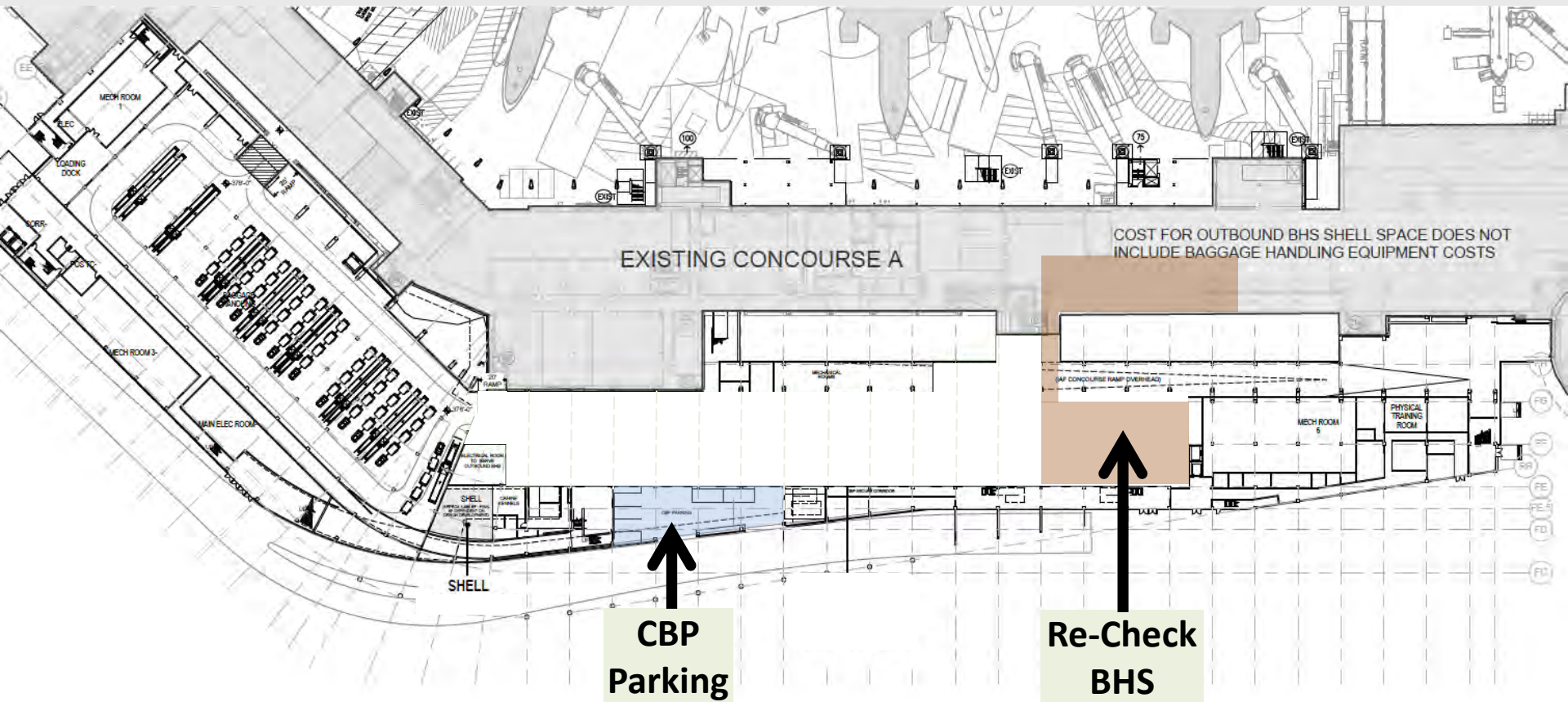
Change IAF Program to Provide CBP Offices on Mezzanine

IAF Initial Basis of Design



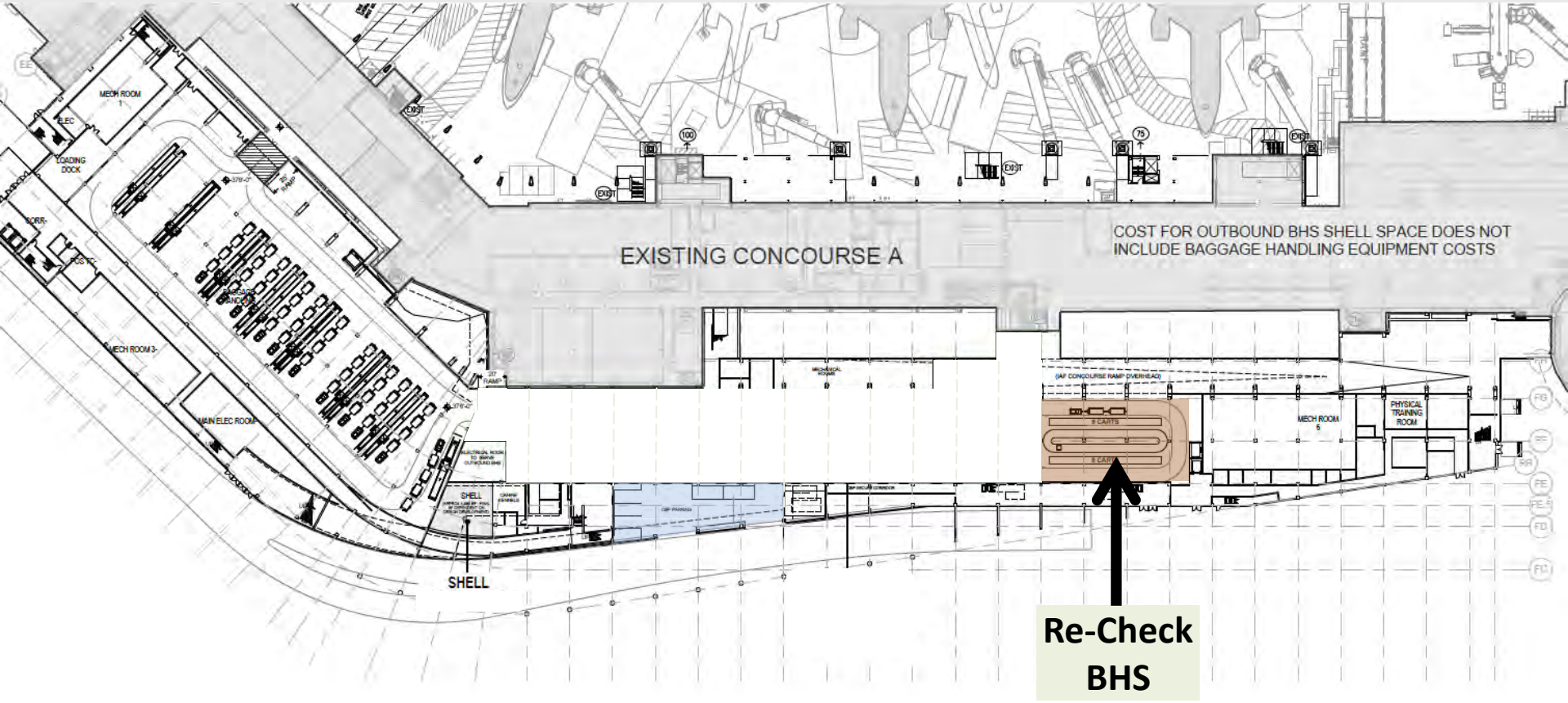
IAF Programmed Space

Need to Reconfigure CBP Parking



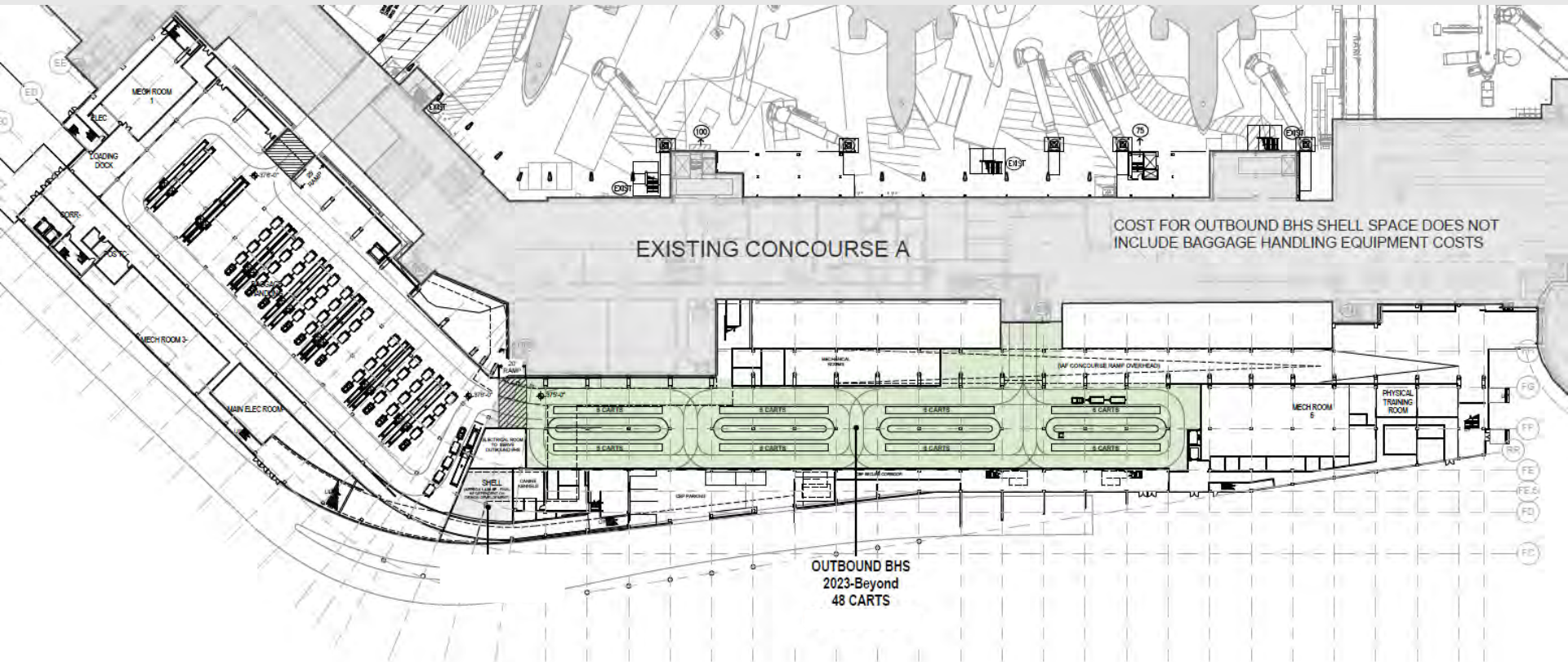
IAF Programmed Space

Need to Consolidate/Stack IAF Re-Check



IAF Programmed Space

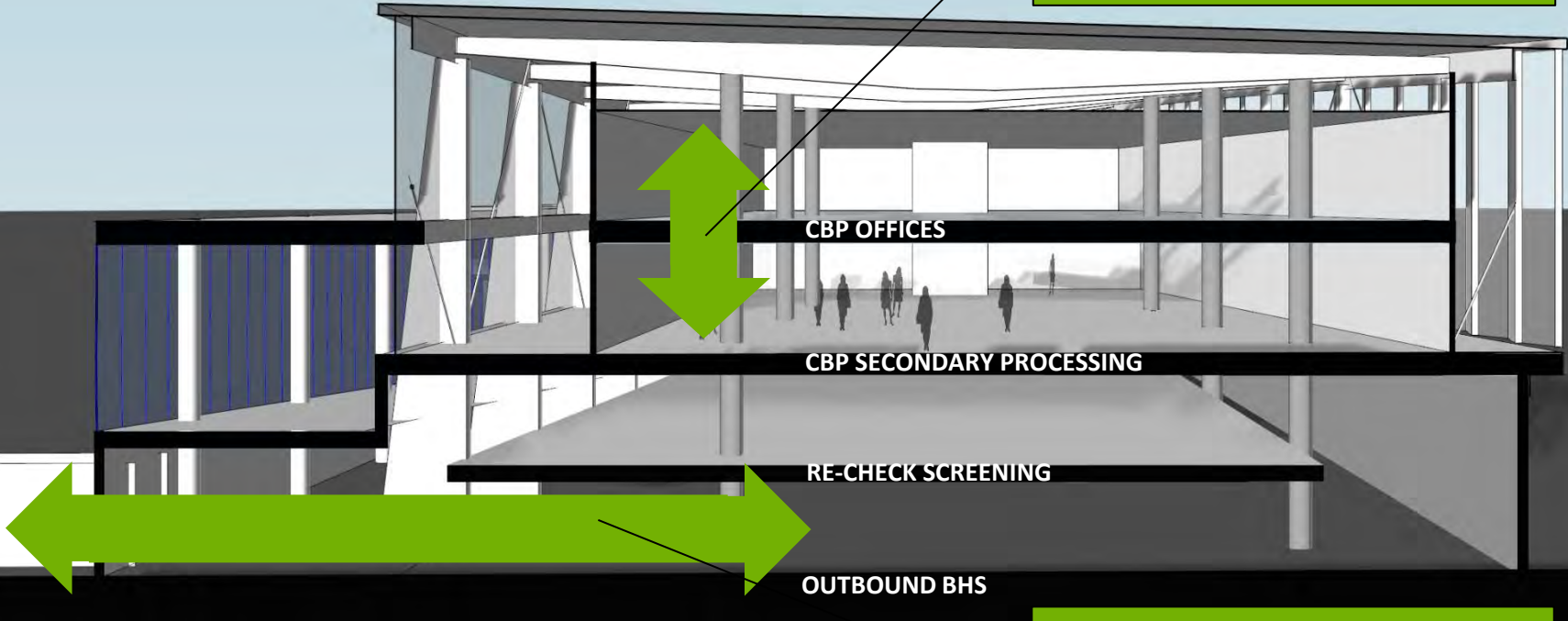
New Useable Area



Yields Additional Capacity in 2023

IAF and Baggage Make-up: Same Footprint

Proximity between CBP spaces for enhanced security



Operational adjacency between airfield and make-up

Highest and Best Use of Ground/Ramp Level is Baggage Make-up

Outbound Baggage Opportunity

- Addresses a baggage system capacity issue
- Location is optimal
- Confirmed \$18.5M as budget for this scope

Recap

Seizing This Opportunity

Action Requested

Grant authorization to:

1. approve the design and construction of the Additional Space for Outbound Baggage in an amount not to exceed \$18,500,000
2. approve executing this scope of work as a change order to the existing IAF Design-Build contract

Quick Action Required to Not Delay IAF